

TRIBOARD MEETING – 25 SEPTEMBER 2008

BOARD OF SELECTMEN, FINANCE ADVISORY BOARD, SCHOOL COMMITTEE

- I. STATE OF THE TOWN FINANCES - Steve Delaney5 minutes
 - A. FY2008 overview
 - free cash status, and timetable for certification
 - Deficits
 - B. FY2009 to date
 - spending and revenue
 - suggested adjustments

- II. STATE OF THE SCHOOLS - Carol Jacobs5 minutes
 - A. State of FY2009 budget
 - B. FY2010 Budget
 - C. Community Service Program
 - implementation and timing considerations
 - potential impact on Town Hall and Library staffing needs

- III. FALL TOWN MEETING10 minutes
 - A. Warrant
 - B. Schedule

- IV. OVERALL BUDGET PROCESS – FY2010 BUDGET10 minutes
 - A. Overview of process for FY2009 budget, and proposed changes for FY2010
 - B. Schedules
 - meetings with town departments
 - development of final budget

- V. REVENUE5 minutes
 - A. Forecasting
 - B. Tax Title Revenue
 - C. Economic Development Subcommittee

- VI. CAPITAL IMPROVEMENT PLANNING COMMITTEE.....5 minutes
 - A. Status of appointments
 - B. Long-term funding goals